



U.S. National Science Foundation

- Tim McGovern
- *Program Director*
- *RVTEC, October 22-24, 2024*
- *Portsmouth, NH*



FY2025 NSF Budget Forecast

- **FY2024 Funding**

- *President's request: 19% increase*
- *Congressional appropriation: 8% cut*
- *Arrived ~7 months after the start of the fiscal year*
- *Had to be spent out by Aug 5, 2024*

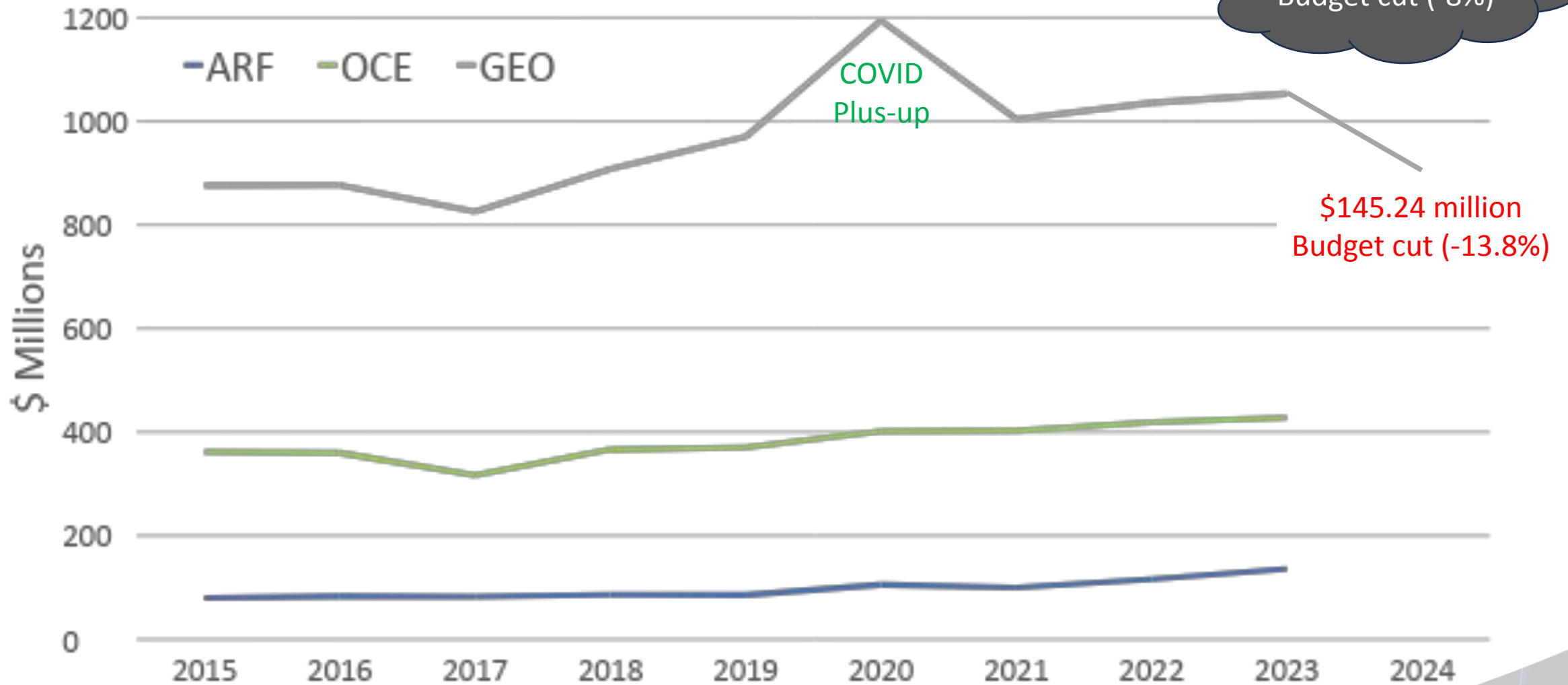
- **FY2025 Funding**

- *Continuing Resolution (CR) thru Dec 20, 2024*
- *Presidential FY25 budget request includes a 3.1% funding increase over FY23 budget*

Source: <https://new.nsf.gov/about/budget/fy2024/appropriations>



Annual Budget "Actuals" (\$ Millions)



Source: <https://new.nsf.gov/about/budget/all>



FY2025 Path Forward

- **OCE Division Director**

- *Focus is on ensuring ARF facilities stay operational*
 - *Ships keep running, techs supported, OTS programs funded*

- **Ocean Tech Services Program Director**

- *Continue to familiarize w/ programs*
- *Ensure programs are fully funded*
- *Laura Stolp CI/CS portfolio definition*
- *Finalize the OTS Cooperative Agreements*
- *Improve science pre-cruise planning efforts*
- *Maximize available funding*



Questions

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