

# Appendix V

## NSF Viewgraphs



# NSF BUDGET REQUEST - FY 1999

(figures in millions)

	FY 1998	FY 1999	Increase	Percent
<b>Geosciences</b>				
Atmospheric Sciences*	153.82	170.22	16.40	10.7%
Earth Sciences	95.13	106.70	11.57	12.2%
Ocean Sciences	206.16	230.39	24.23	11.8%
	<b>\$455.11</b>	<b>\$507.31</b>	<b>\$52.20</b>	<b>11.5%</b>

	FY 1998	FY 1999	Increase	Percent
<b>Ocean Sciences</b>				
Ocean Sciences Research	112.16	127.50	15.35	13.7%
Support				
Oceanographic Centers & Facilities	52.26	56.96	4.70	9.0%
Ocean Drilling Program	41.75	45.93	4.18	10.0%
	<b>\$206.16</b>	<b>\$230.39</b>	<b>\$24.23</b>	<b>11.8%</b>

\*MRE account includes \$21.0M for Polar Cap Observatory



# NSF BUDGET REQUEST - FY 1999

(figures in millions)

	FY 1998	FY 1999	Increase	Percent
<b>Research and Related Activities</b>				
Biological Sciences*	370.82	416.52	45.70	12.3%
Computation and Information Sciences	307.17	329.64	22.47	7.3%
Engineering	357.97	400.55	42.58	11.9%
Geosciences	455.11	507.31	52.20	11.5%
Math & Physical Sciences	715.71	792.03	76.32	10.7%
Social & Behavioral Sciences	130.65	150.26	19.60	15.0%
Polar Sciences	228.53	244.96	16.43	7.2%
Critical Tech. Institute	2.73	2.73	0.00	0.0%
	<b>\$2,568.70</b>	<b>\$2,844.00</b>	<b>\$275.30</b>	<b>10.7%</b>
<b>Education &amp; Human Resources</b>	<b>\$632.50</b>	<b>\$683.00</b>	<b>\$50.50</b>	<b>8.0%</b>
<b>Major Research Equipment**</b>	<b>\$109.00</b>	<b>\$94.00</b>	<b>(\$15.00)</b>	<b>-13.8%</b>
<b>Administration/Operations</b>	<b>\$141.80</b>	<b>\$152.00</b>	<b>\$10.20</b>	<b>7.2%</b>
<b>NSF Total</b>	<b>\$3,452.00</b>	<b>\$3,773.00</b>	<b>\$321.00</b>	<b>9.3%</b>

\*BIO includes \$40.0M for Plant Genome Research

\*\*MRE includes \$31.0M for MPS projects, \$42.0M for Polar Sciences projects, and \$21.0M for GEO projects