

APPENDIX X

UNOLS OPERATIONS SUPPORT (1993-2000) (funding in 'current' \$K)

UNOLS	ACTUAL	ESTIMATED	ESTIMATED	ROUGH PROJECTIONS**
TOTALS	1993*	1994*	1995*	1996-2000
NSF	30,558	34,012	37,166	36,000
ONR/NRL	7,581	4,253	6,395	6,300
NOAA	1,981	1,975	2,280	1,000
OTHER	3,266	4,484	1,975	2,000
INST	2,790	2,342	1,787	2,000
	\$46,176	\$47,066	\$49,603	\$47,300

DATA SOURCES

*1993 - 1995 NSF Ship Operations Proposals (Revised 1995)

**1996 -2000 Rough Estimates based on:

- a. FY'96 Congressional activity to date.
- b. The intent to balance the Federal budget within the next seven to ten years.
- c. An assumption that there are no changes in current modes of support and no increased appropriations tied to additions to the fleet.